

MAFEPD 2022 Conference OFP & OGM Updates

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mdek12.org



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DEPARTMENT OF
EDUCATION

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VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens



MISSION

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



1

ALL Students Proficient and Showing Growth in All Assessed Areas



2

EVERY Student Graduates from High School and is Ready for College and Career



3

EVERY Child Has Access to a High-Quality Early Childhood Program

EVERY School Has Effective Teachers and Leaders

4



EVERY Community Effectively Uses a World-Class Data System to Improve Student Outcomes

5



EVERY School and District is Rated "C" or Higher

6



Reminders



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“Obligation” means the date when the funds are committed for specific use (goods or services) via purchase order or contracts.

- **Closing Grants**

- LEAs must obligate all remaining funds for the following grants by **September 30, 2022**:
 - FY20 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
 - FY21 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
 - ESSER I

- **Carryover**
 - LEAs must obligate at least **85%** of its **FY22 Title I-A and Title V-B allocations**
- **Waivers**

Waiver Status	Fiscal Year
Waiver Approved	FY21
Not Eligible for Waiver	FY22
Not Eligible for Waiver	FY23
Eligible to Apply for a Waiver	FY24

To **liquidate** an obligation, the purchase item or service has occurred and payment has been made to vendor or provider.

- **Closing Grants**

- LEAs must **liquidate** the following grants by **December 30, 2022**:
 - FY20 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
 - FY21 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B

- **ESSER I**

- USDE has the authority to approve liquidation extensions for **properly obligated funds** upon review of written requests made by SEA (2 CFR § 200.344(b)).
- If **approved**, grantees may have up to an additional 18 months to liquidate funds (December 30, 2023).

- **FY20, FY21, FY22, and ESSER I**
 - To ensure LEAs can obligate funds appropriately by September 30, 2022, LEAs must submit revisions to OFP by September 12, 2022

- LEA MOE Equity Certification Form was due June 15, 2022
 - All LEAs must complete the certification form unless the LEA met exemption criteria
 - Upload completed form in the LEA Document Library (2022 Root Folder, Maintenance of Equity (MOEquity) Folder

- All LEAs must complete the District/Grantee User Access Administrator Agreement form
- Only one (1) form per district/grantee must be submitted
- The form is located in the MDE Document Library under “User Access Forms”
- Email completed form to MCAPS@mdek12.org by July 15, 2022
- Incomplete forms will be returned. We ask that you make the necessary changes and return as soon as possible.

ESSER Year 2 APR



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ESSER I Annual Performance Report Important Dates

- In MCAPS, under Request for Funds, only report on funds requested/reimbursed with a status date of October 2020 to June 2021

ESSER II and ARP ESSER Annual Performance Report Important Dates

- In MCAPS, under Request for Funds, only report on funds requested/reimbursed with a status date of July 2020 to June 2021

Example Request for Funds

- FY 2020 - Elementary and Secondary School Emergency Relief

[Return to Requests for Funds](#)

Project Information	
Project Number	20--1700000
C.F.D.A. Number	
Initial Substantially Approved Date	8/24/2020
Project Begin Date	7/1/2019
Project End Date	9/30/2022
Allocation	\$5,559,865.00
Available Budget	\$5,559,865.00
Allow Carryover	False
Project Status	Normal [Hold]

ESSER I – Report on funds expended (requested/reimbursed) only during October 2020 – June 2021

Requests for Funds					
#	Amount	Request Period	Status	Status Date	Voucher #
8	\$9,031.14	<u>June 13, 2022</u>	Released for Payment	June 15, 2022	Not Yet Created
7	\$98,864.31	<u>October 12, 2021</u>	Released for Payment	October 13, 2021	Not Yet Created
6	\$86,848.51	<u>June 30, 2021</u>	Released for Payment	July 14, 2021	Not Yet Created
5	\$87,950.04	<u>June 10, 2021</u>	Released for Payment	June 16, 2021	Not Yet Created
4	\$1,780,788.07	<u>May 10, 2021</u>	Released for Payment	May 13, 2021	Not Yet Created
3	\$213,169.15	<u>February 12, 2021</u>	Released for Payment	February 17, 2021	Not Yet Created
2	\$2,080,328.36	<u>December 8, 2020</u>	Released for Payment	December 9, 2020	Not Yet Created
1	\$1,084,526.93	<u>September 14, 2020</u>	Released for Payment	September 16, 2020	Not Yet Created

Example Request for Funds

[Redacted]

- FY 2021 - ARP ESSER

[Return to Requests for Funds](#)

Project Information	
Project Number	21--1700000
C.F.D.A. Number	
Initial Substantially Approved Date	1/25/2022
Project Begin Date	7/1/2020
Project End Date	12/12/2022
Allocation	\$37,253,745.00
Available Budget	\$37,253,745.00
Allow Carryover	False
Project Status	Normal [Hold] [History]

ARP ESSER – Report on funds expended (requested/reimbursed) only during July 2020 – June 2021

All dates are outside of reporting period, LEA would report \$0 under ARP ESSER Expended Columns.

[Create New Request for Funds](#)

Requests for Funds					
#	Amount	Request Period	Status	Status Date	Voucher #
4	\$781,969.52	June 13, 2022	Released for Payment	June 15, 2022	Not Yet Created
3	\$292,736.52	April 11, 2022	Released for Payment	April 13, 2022	Not Yet Created
2	\$271,204.28	March 11, 2022	Released for Payment	March 15, 2022	Not Yet Created
1	\$1,351,782.78	February 14, 2022	Released for Payment	February 15, 2022	Not Yet Created

[Create New Adjustment](#)

Name of Entity	Total ESSER I Mandatory Subgrant Amount Awarded to LEA	ESSER I Mandatory Subgrant Expenditures in Prior Reporting Period	Total Mandatory Subgrant Amount Expended in Current Reporting Period
Woodloch	\$1,933,565.00	\$205,083.44	\$1,710,895.56

Amount reported in ESSER Reporting Period – Year 1 (Contact Greg Smith if you need assistance with the amount)

Amount expended (requested/reimbursed) October 2020 – June 2021

Reported Expended: \$300,000	Total ESSER I Mandatory Subgrant Amount Awarded to LEA	ESSER I Mandatory Subgrant Expenditures in Prior Reporting Period	Total Mandatory Subgrant Amount Expended in Current Reporting Period
Name of Entity			
Woodloch	\$1.933.565.00	\$205.083.44	\$1.710.895.56

Amount expended (requested/reimbursed) October 2020 – June 2021: Total \$600,000; only report \$300,000 for the reporting period because \$300,000 was already reported expended in Year 1 reporting

Remaining ESSER I Mandatory Subgrant Funds <auto-calc: S - (T+U)>	Planned Uses of Remaining ESSER I Mandatory Subgrant Funds (% of Remaining Funds) Note: Categories must sum to 100%				
	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	% Remaining Funds Planned for Mental Health Supports for Students and Staff	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use
\$17,586.00	40	25	10	0	25

Percent of ESSER I funds remaining (amount remaining after June 2021 Request for Funds)

Maintenance of Equity								
Is this a high-need LEA?	Per-pupil amount of State funding FY 2022	Per-pupil amount of State funding FY 2021	High-need LEA per-pupil reduction in State funds <auto-calc: EC - EB>	Did State maintain equity for high-need LEA? <auto-calc>	Is this a highest-poverty LEA?	Per-pupil amount of State funding FY 2019	Highest-poverty LEA per-pupil reduction in State funds <auto-calc: EG - EB>	Did State maintain equity for highest-poverty LEA? <auto-calc>
TRUE	\$16,120.00	\$16,000.00	0	TRUE	TRUE	\$16,250.00	\$130.00	FALSE

LEAs do not need to complete the Maintenance of Equity Section. Office of Grants Management will report the data.

A	F	G	H	I	J
Name of Entity	Full-time equivalent (FTE) positions as of September 30, 2018	Full-time equivalent (FTE) positions as of September 30, 2019	Full-time equivalent (FTE) positions as of March 13, 2020	Full-time equivalent (FTE) positions on September 30, 2020	Full-time equivalent (FTE) positions on September 30, 2021
Marion	321	355.5	386.3	377	405.2

FTEs in ESSER Reporting Period – Year 1 (Contact Greg Smith if you need assistance with the amount)

- Deadline to submit the report is COB Wednesday, June 29, 2022
- Email completed spreadsheet to Greg Smith at gsmith@mdek12.org
 - Email Subject Line must be LEA Name ESSER Year 2 APR (for example: Nelson School District ESSER Year 2 APR)

Upcoming Applications



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- OFP and OGM will verify consortia and fund relinquishment
 - Consortia and fund relinquishments are final and cannot be reversed
- After verification, OGM will release final ARP Homeless II allocations
- ARP Homeless II application will be released in MCAPS with allocations by late July or early August*

- All LEAs have substantial approval of FY23 funds as applicable
 - FY23 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
- FY23 allocations will be released by late July*
- FY23 applications will be released by late August*

- FY23 21st Century Community Learning Center (CCLC) request for funds (RFP) will be released in late July with submission due in 30 days date
- FY23 McKinney-Vento Homeless Education RFP will be released in late August with submission due in 30 days from release date

- *** Dates are tentative and subject to change**
- Deadlines will be staggered to ensure timely completion and submission
- In September 2022, revisions will be a prioritize to ensure LEAs meet the September 30, 2022, obligation deadline
 - FY20 CFPA, FY21 CFPA, FY22 CFPA, and ESSER I

FY23 Monitoring



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- Risk Assessment Instrument may change based on feedback
- Phase 1 of FY23 Monitoring will begin in October 2022
- Phase 2 of FY23 Monitoring will resume in late January 2023
- FY23 Monitoring will be on-site and desk audits may continue with smaller grant programs

Grants Management



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Maintenance of Effort (MOE)

- MOE is met by the LEA expending not less than **90% of its state and local funds** from its second preceding year in comparison to the preceding year.
- Ensure funds are coding correctly (fund, function, and object).
- ALL LEAs should run the formula, to determine if expenditures for the LEA are 90% of the expenditures in FY21.

- After submission of FY22 FETS (by October 15, 2022), the Offices of School Financial Services and Grants Management will pull data for the comparison of:
 - FY22 Aggregate Expenditures
 - FY21 Aggregate Expenditures

Federal Programs Decision Tree



FYI



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- Beginning Monday, June 27, 2022, Mississippi Department of Education (MDE) offices will temporarily relocate to alternate work locations
- MDE offices' alternate work locations are all in Jackson. The locations are the Mississippi Schools for the Deaf and Blind (MSDB), 1252 Eastover Drive; Woolfolk State Office Building, 201 N. West St.; and offices at 500 Greymont Ave., Suite G.

- **MDE's Central Office/headquarters will be located at the Life Share House on MSDB's campus.**
- MDE's Central Office will include the state superintendent of education, MDE executive leadership team, legal team, Office of Academic Education, Office of Federal Programs, and Office of Grants Management.

- Office of Federal Programs: 601-359-3499
 - Staff: <https://www.mdek12.org/OFP/Staff>
- Office of Grants Management: 601-359-3905
 - Staff: <https://www.mdek12.org/OGM/Staff>

Questions



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