MAFEPD 2022 Conference OFP & OGM Updates

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mdek12.org





VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

MISSION

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community





State Board of Education STRATEGIC PLAN GOALS



ALL Students Proficient and Showing Growth in All Assessed Areas

EVERY School Has Effective Teachers and Leaders





EVERY Student Graduates from High School and is Ready for College and Career

a World-Class Data System to Improve Student Outcomes





EVERY Child Has Access to a High-Quality Early Childhood Program

EVERY School and District is Rated "C" or Higher









"Obligation" means the date when the funds are committed for specific use (goods or services) via purchase order or contracts.



Closing Grants

- LEAs must obligate all remaining funds for the following grants by September 30, 2022:
 - FY20 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
 - FY21 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
 - ESSER I



Carryover

 LEAs must obligate at least 85% of its FY22 Title I-A and Title V-B allocations

Waivers

Waiver Status	Fiscal Year
Waiver Approved	FY21
Not Eligible for Waiver	FY22
Not Eligible for Waiver	FY23
Eligible to Apply for a Waiver	FY24



To **liquidate** an obligation, the purchase item or service has occurred and payment has been made to vendor or provider.



Closing Grants

- LEAs must liquidate the following grants by December 30,
 2022:
 - FY20 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
 - FY21 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B



ESSER I

- USDE has the authority to approve liquidation extensions for properly obligated funds upon review of written requests made by SEA (2 CFR § 200.344(b)).
- If approved, grantees may have up to an additional 18 months to liquidate funds (December 30, 2023).



- FY20, FY21, FY22, and ESSER I
 - To ensure LEAs can obligate funds appropriately by September 30, 2022, LEAs must submit revisions to OFP by September 12, 2022



- LEA MOE Equity Certification Form was due June 15, 2022
 - All LEAs must complete the certification form unless the LEA met exemption criteria
 - Upload completed form in the LEA Document Library (2022 Root Folder, Maintenance of Equity (MOEquity) Folder



- All LEAs must complete the District/Grantee User Access Administrator Agreement form
- Only one (1) form per district/grantee must be submitted
- The form is located in the MDE Document Library under "User Access Forms"
- Email completed form to <u>MCAPS@mdek12.org</u> by July 15, 2022
- Incomplete forms will be returned. We ask that you make the necessary changes and return as soon as possible.





ESSER I Annual Performance Report Important Dates

 In MCAPS, under Request for Funds, only report on funds requested/reimbursed with a status date of October 2020 to June 2021

ESSER II and ARP ESSER Annual Performance Report Important Dates

 In MCAPS, under Request for Funds, only report on funds requested/reimbursed with a status date of July 2020 to June 2021



Example Request for Funds

- FY 2020 - Elementary and Secondary School Emergency Relief

Return to Requests for Funds

Project Information							
Project Number 201700000							
C.F.D.A. Number	er			ESSER I – Report on funds			
Initial Substantia	ially Approved Date		expended (requested/reimbursed) of				
Project Begin D	Date						
Project End Date 9/30/2022			9/30/2022	during October 2020 – June 2021			
Allocation			\$5,559,865.00				
Available Budget \$5,559,865.00					4		
Allow Carryove	Allow Carryover False				†		
Project Status			Normal [Hold]	/			
Requests for Funds							
#	Status Date	Voucher#					
	Amount	Request Period	Status				
8	\$9,031.14	June 13, 2022	Released for Payment	June 15, 2022	Not Yet Created		
7	\$98,864.31	October 12, 2021	Released for Payment	October 13, 2021	Not Yet Created		
6	\$86,848.51	June 30, 2021	Released for Payment	July 14, 2021	Not Yet Created		
5	\$87,950.04	<u>June 10, 2021</u>	Released for Payment	June 16, 2021	Not Yet Created		
4	\$1,780,788.07	<u>May 10, 2021</u>	Released for Payment	May 13, 2021	Not Yet Created		
3	\$213,169.15	February 12, 2021	Released for Payment	February 17, 2021	Not Yet Created		
2	\$2,080,328.36	<u>December 8, 2020</u>	Released for Payment	December 9, 2020	Not Yet Created		
1	\$1,084,526.93	September 14, 2020	Released for Payment	September 16, 2020	Not Yet Created		



ARP ESSER

Example Request for Funds

FY 2021 - ARP ESSER

Return to Requests for Funds

ARP ESSER – Report on funds expended (requested/reimbursed) only during July 2020 – June 2021

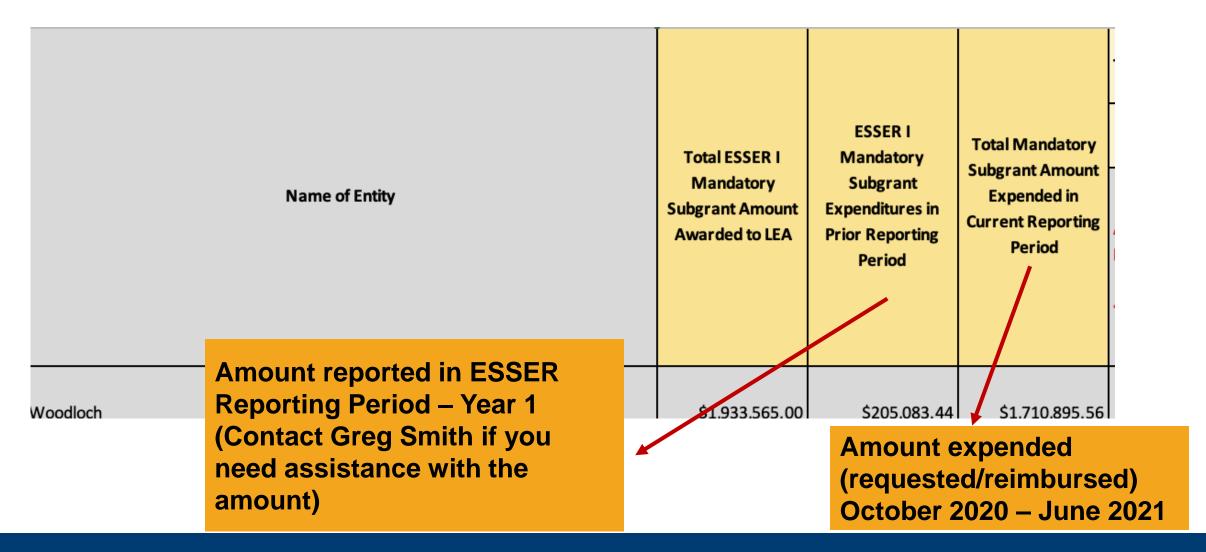
Project Information							
Project Number	211700000						
C.F.D.A. Number							
Initial Substantially Approved Date	1/25/2022						
Project Begin Date	All dates are outside of reporting period,						
Project End Date	12/12/2022						
Allocation	\$37,253,745.00 LEA would report \$0 under ARP ESSER						
Available Budget	\$37,253,745.00 Expended Columns.						
Allow Carryover	False EXPORTAGE COLUMN 10.						
Project Status	Normal [Hold] [History]						

Create New Request for Funds

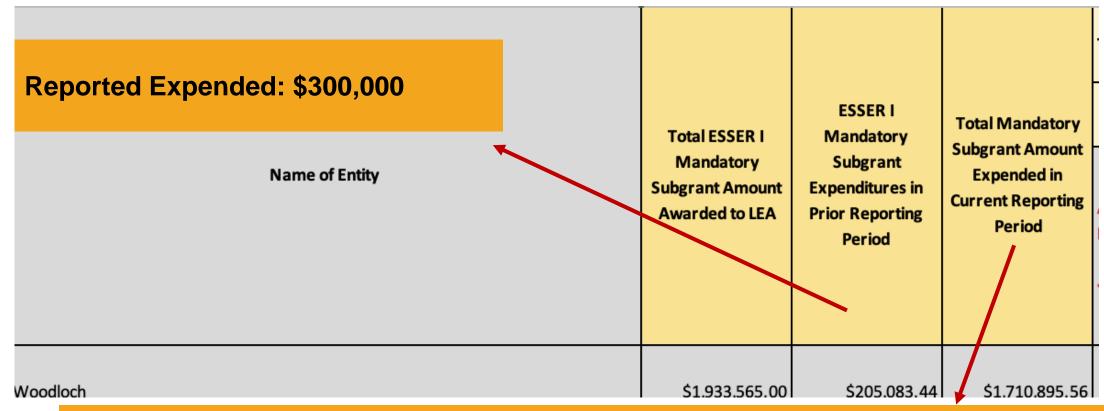
			Requests for Funds		
#	Amount	Request Period	Status	Status Date	Voucher #
4	\$781,969.52	June 13, 2022	Released for Payment	June 15, 2022	Not Yet Created
3	\$292,736.52	April 11, 2022	Released for Payment	April 13, 2022	Not Yet Created
2	\$271,204.28	March 11, 2022	Released for Payment	March 15, 2022	Not Yet Created
1	\$1,351,782.78	February 14, 2022	Released for Payment	February 15, 2022	Not Yet Created

Create New Adjustment









Amount expended (requested/reimbursed) October 2020 – June 2021: Total \$600,000; only report \$300,000 for the reporting period because \$300,000 was already reported expended in Year 1 reporting



		Planned Uses of Remaining ESSER I Mandatory Subgrant Funds (% of Remaining Funds) Note: Categories must sum to 100%				
Remaining ESSER I Mandatory Subgrant Funds <auto-calc: (t+u)="" -="" s=""></auto-calc:>		% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	% Remaining Funds Planned for Mental Health Supports for Students and Staff	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use
	\$17,586.00	40	25	10	0	25

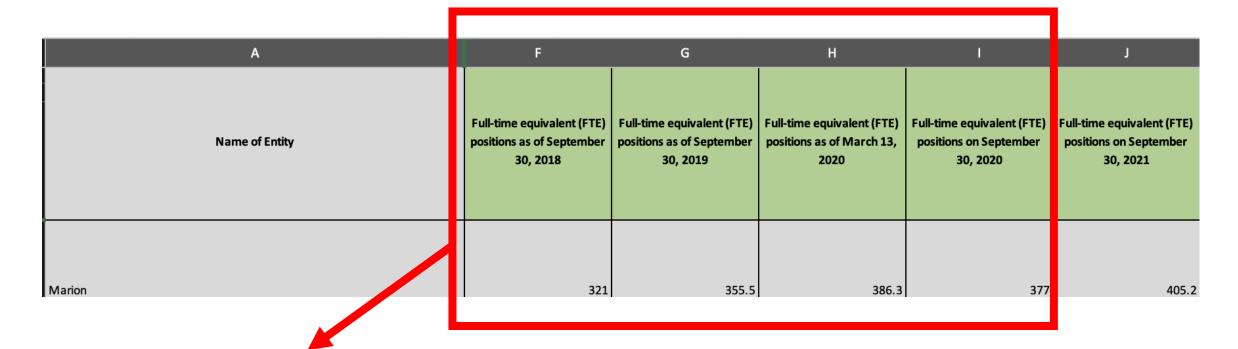
Percent of ESSER I funds remaining (amount remaining after June 2021 Request for Funds)



Maintenance of Equity								
Is this a high-need LEA?	Per-pupil amount of State funding FY 2022	Per-pupil amount of State funding FY 2021	High-need LEA per- pupil reduction in State funds <auto-calc: -<br="" ec="">EB></auto-calc:>	Did State maintain equity for high- need LEA? <auto-calc></auto-calc>	Is this a highest- poverty LEA?	Per-pupil amount of State funding FY 2019	Highest-poverty LEA per-pupil reduction in State funds <auto-calc: -="" eb="" eg=""></auto-calc:>	Did State maintain equity for highest- poverty LEA? <auto-calc></auto-calc>
TRUE	\$16,120.00	\$16,000.00	0	TRUE	TRUE	\$16,250.00	\$130.00	FALSE

LEAs do not need to complete the Maintenance of Equity Section. Office of Grants Management will report the data.





FTEs in ESSER Reporting Period – Year 1 (Contact Greg Smith if you need assistance with the amount)



- Deadline to submit the report is COB Wednesday, June 29, 2022
- Email completed spreadsheet to Greg Smith at gsmith@mdek12.org
 - Email Subject Line must be LEA Name ESSER Year 2 APR (for example: Nelson School District ESSER Year 2 APR





- OFP and OGM will verify consortia and fund relinquishment
 - Consortia and fund relinquishments are final and cannot be reversed
- After verification, OGM will release final ARP Homeless II allocations
- ARP Homeless II application will be released in MCAPS with allocations by late July or early August*



- All LEAs have substantial approval of FY23 funds as applicable
 - FY23 Title I-A, Title I-A Neglected, Title I, Part D, Title II-A, Title III, Title IV-A, and Title V-B
- FY23 allocations will be released by late July*
- FY23 applications will be released by late August*



- FY23 21st Century Community Learning Center (CCLC) request for funds (RFP) will be released in late July with submission due in 30 days date
- FY23 McKinney-Vento Homeless Education RFP will be released in late August with submission due in 30 days from release date



- * Dates are tentative and subject to change
- Deadlines will be staggered to ensure timely completion and submission
- In September 2022, revisions will be a prioritize to ensure LEAs meet the September 30, 2022, obligation deadline
 - FY20 CFPA, FY21 CFPA, FY22 CFPA, and ESSER I





- Risk Assessment Instrument may change based on feedback
- Phase 1 of FY23 Monitoring will begin in October 2022
- Phase 2 of FY23 Monitoring will resume in late January 2023
- FY23 Monitoring will be on-site and desk audits may continue with smaller grant programs





Maintenance of Effort (MOE)



- MOE is met by the LEA expending not less than 90% of its state and local funds from it second preceding year in comparison to the preceding year.
- Ensure funds are coding correctly (fund, function, and object).
- ALL LEAs should run the formula, to determine if expenditures for the LEA are 90% of the expenditures in FY21.



- After submission of FY22 FETS (by October 15, 2022), the Offices of School Financial Services and Grants Management will pull data for the comparison of:
 - FY22 Aggregate Expenditures
 - FY21 Aggregate Expenditures



Federal Programs Decision Tree





- Beginning Monday, June 27, 2022, Mississippi Department of Education (MDE) offices will temporarily relocate to alternate work locations
- MDE offices' alternate work locations are all in Jackson. The locations are the Mississippi Schools for the Deaf and Blind (MSDB), 1252 Eastover Drive; Woolfolk State Office Building, 201 N. West St.; and offices at 500 Greymont Ave., Suite G.



- MDE's Central Office/headquarters will be located at the Life Share House on MSDB's campus.
- MDE's Central Office will include the state superintendent of education, MDE executive leadership team, legal team, Office of Academic Education, Office of Federal Programs, and Office of Grants Management.



- Office of Federal Programs: 601-359-3499
 - Staff: https://www.mdek12.org/OFP/Staff

- Office of Grants Management: 601-359-3905
 - Staff: https://www.mdek12.org/OGM/Staff





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