

Technical Assistance Session – Budgeting with Function and Object Codes

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Executive Director

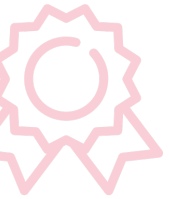
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EDUCATION

June 2, 2021





1

ALL Students Proficient and Showing Growth in All Assessed Areas



2

EVERY Student Graduates from High School and is Ready for College and Career



3

EVERY Child Has Access to a High-Quality Early Childhood Program

EVERY School Has Effective Teachers and Leaders

4



EVERY Community Effectively Uses a World-Class Data System to Improve Student Outcomes

5



EVERY School and District is Rated “C” or Higher

6



VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens



MISSION

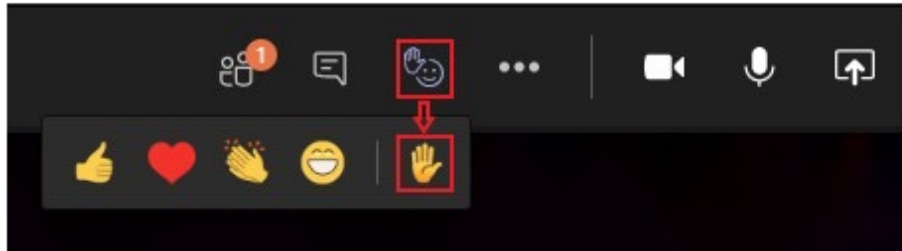
To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community

Session Overview

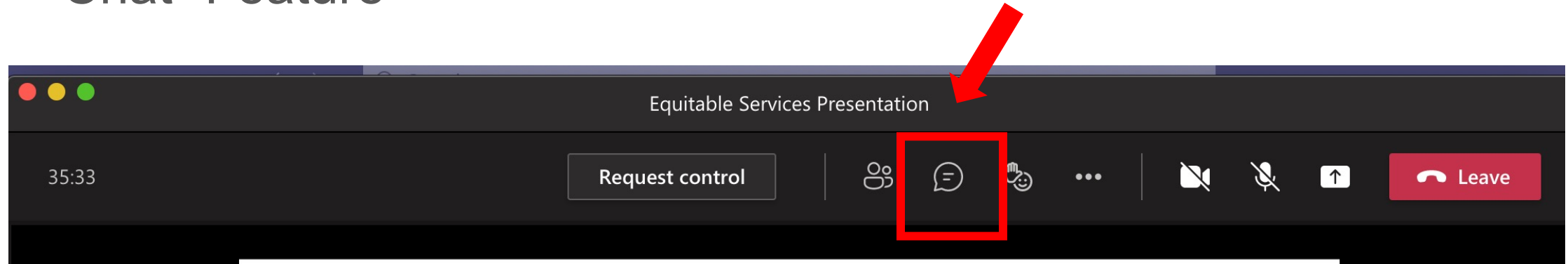
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- Please ask questions throughout the presentation via chat or “raise hand” feature

- “Raise Hand” Feature

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- “Chat” Feature



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- Accounting Manual (July 1, 2021)
 - Function Codes
 - Object Codes

Accounting Manual

Instruction - Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities.

- Regular Programs
 - 1105 - PreK
 - 1110 - Kindergarten
 - 1120 - Elementary
 - 1130 – Middle-Junior High
 - 1140 – High School
 - 1142 – Career & Technical Education
 - 1191-1199 – Other Regular Programs
 - 1196 – Learning Management System

- Special Programs
 - 1210 – Gifted Education
 - 1220 – Special Education
 - 1225 – Private School Placement
 - 1230 – Alternative School
 - 1240 – Juvenile Detention Center
 - 1250 – Title I
 - 1260 – After School
 - 1270 – Remediation/Extended School Year
 - 1280 – Tutorial/Supplemental Education (Intervention)

- Special Programs
 - 1285 – Dropout Prevention
 - 1290 – Defined Special Programs
 - 1295 – Private School Participation
 - 1296-1299 – Other Special Programs

- Summer School Programs
 - 1410 – Elementary Summer Programs (grade promotion/credit recovery)
 - 1420 – Secondary Summer School (grade promotion/credit recovery)

Support Services - Support services provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. These services exist as adjuncts for fulfilling the objectives of instruction, community services and enterprise programs, rather than as entities within themselves.

Support Services - Students

- 2110 – Attendance & Social Work
- 2120 – Guidance Services
- 2130 – Health Services
- 2140 – Psychological Services
- 2150 – Speech Pathology & Audiology
- 2160 – School Resource (Instruction, mentoring)
- 2190 – Other Support Staff

Support Services – Instructional Staff

- 2210 – Improvement of Instruction (assisting instructional staff)
- 2220 – Educational Media
- 2240 – Academic Student Assessment
- 2290 – Other Support Services

- Support Services – General Administration – Function 2300s
- Support Services – School Administration – Function 2400s
- Support Services – Business – Function 2500s
- Support Services – Operation & Maintenance – Function 2600s
- Support Services – Student Transportation – Function 2700s
- Support Services – Central – Function 2800s
 - Recruitment & Placement Services – Function 2832
 - Network Support, Hardware Maintenance & Support – Function 2845

Non-instructional Services - Activities concerned with providing non-instructional services to students, staff or the community.

- 3100 – Food Service Operations
- 3200 – Enterprise Operations
- 3300 – Community Service Operations
- 3900 – Other Non-Instructional Operations

Facilities Acquisition and Construction Services - Activities concerned with acquiring land and buildings; constructing buildings and additions to buildings; initially installing or extending service systems and other built-in equipment; and improving sites. (Note: Include expenditures to be capitalized as additions to Buildings, Building Improvements, Improvements Other Than Buildings and/or Construction in Progress asset accounts. These expenditures do not include minor re-modeling or minor re-roofing expenditures which should be coded to a 2600 function.)

- 5100 – Site Acquisition Services
- 5200 – Site Improvement Services
- 5300 – Architecture & Engineering Services
- 5400 – Educational Specification Development
- 5500 – Building Acquisition & Construction
- 5600 – Building Improvements Services
- 5400 – Improvements other than building
- 5900 – Other Facilities Acquisition & Construction Services

- 321 – Educational Consultants
- 323 – Professional/Education Substitution Services
- 324 – Educational Virtual Licenses
- 430 – Repairs & Maintenance
- 450 – Construction Services
- 611 – Software (Office)

Questions





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