# **ESSER Application**

Elementary and Secondary School Emergency Relief

June 10, 2020



#### **Quentin Ransburg**

Executive Director
Office of Federal Programs

#### **Mississippi Department of Education**

#### **VISION**

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

#### **MISSION**

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



#### **State Board of Education Goals**

#### STRATEGIC PLAN



# ALL

Students
Proficient
and Showing
Growth in
All Assessed
Areas



2

# EVERY

Student
Graduates
from High
School and
is Ready for
College and
Career



3

# EVERY

Child Has
Access to
a HighQuality Early
Childhood
Program



4

# EVERY

School Has Effective Teachers and Leaders



5

# EVERY

Community
Effectively
Uses a
World-Class
Data System
to Improve
Student
Outcomes



6

# EVERY

School and District is Rated "C" or Higher





# **Agenda**

- ESSER Overview
- ESSER Roles in MCAPS
- ESSER Funding Application
- Questions





The Mississippi Department of Education (MDE) has received questions regarding the various funding opportunities available through the Coronavirus Aid, Relief, and Economic Security (CARES) Act.



Within the CARES Act, the USDE received funding for the Elementary and Secondary School Emergency Relief (ESSER) Fund and the Governor's Emergency Education Relief (GEER) Fund. Also, the CARES Act provides the Coronavirus Relief Fund to the State of Mississippi. Each of these programs has unique requirements and allowable costs



- The MDE is responsible for the administration of ESSER Funds.
- ESSER funds are available for obligations by LEAs on March 13, 2020 through September 30, 2022, which includes the Tydings period (General Education Provisions Act §421(b)(1)).



The ESSER Fund FAQs were released on May 8, 2020 have been provided for your use. ESSER has been assigned Fund Number 2590 and Revenue Function 4477. Also, this grant's CFDA Number is 84.425D.



# ESSER MCAPS Roles



### **LEA User Roles for the ESSER Application**

Each funding application has roles associated with it. In order to work in the ESSER Application, a user will need to have one of the roles below:

- LEA Elementary and Secondary School Emergency Relief Director
- LEA Business Manager
- LEA Superintendent



#### **User Access Administrator**

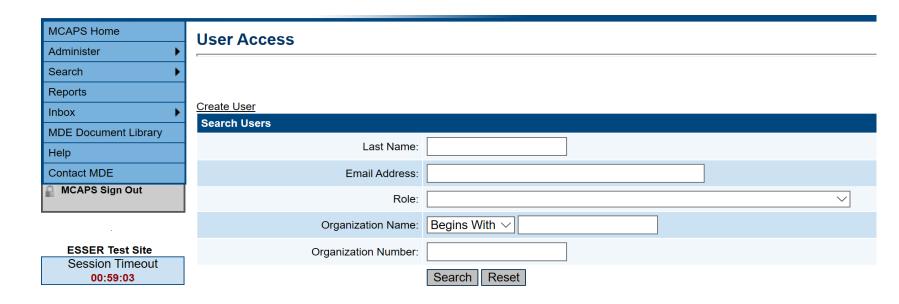
Each LEA has a User Access Administrator who is responsible for managing the users in their LEA:

- Creating New User
- Modifying Existing Users



### **Modifying an Existing User**

Search for existing user by Last Name or Email address.





### **Modifying an Existing User**

Click Administer Roles icon for the desired record

User Access						
Create User						
Search Users						
Last Name:						
Email Address:	k12.ms	us				
Role:				~		
Organization Name:	Begins With ✓					
Organization Number:						
	Search Reset					
There are 1 matching record(s). Displaying 1 the	nrough <b>1</b> .					
Email Address	First Name La	ist Name	Reset Password	Administer Roles	Delete All Roles	User History
.k12.ms.us			Reset Password		Û	<u>View</u>



# **Modifying an Existing User**

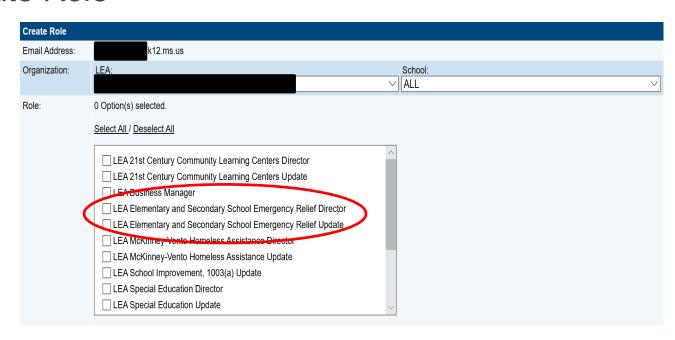
- All assigned user roles are populated
- Add new or delete existing roles for this user

Administer Roles			
Return to User Access			
Create Role			
		Roles	
Email Address	Organization	Role	Delete
(12.ms.us	PUBLIC SCHOOL DIST	LEA Consolidated Update	Û
(12.ms.us	PUBLIC SCHOOL DIST	LEA Data View	Û
(12.ms.us	PUBLIC SCHOOL DIST	LEA Federal Programs Director	Û
(12.ms.us	PUBLIC SCHOOL DIST	LEA Plan Data Entry	Û
c12.ms.us	PUBLIC SCHOOL DIST	LEA Plan Reviewer	Û
c12.ms.us	PUBLIC SCHOOL DIST	LEA School Improvement, 1003(a) Director	Û
(12.ms.us	PUBLIC SCHOOL DIST	LEA School Plan Reviewer	Û



#### **Assigning the ESSER Application Role**

- Click on "Create Role"
- Assign role
- Click "Create"





# **Segregation of Duties**

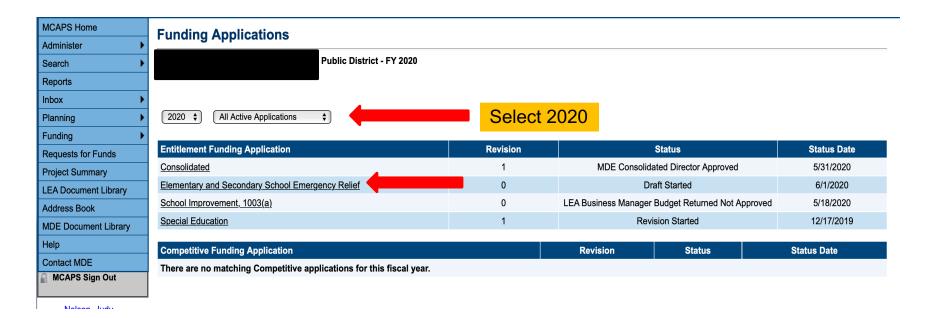
- The funding application user cannot approve the application more than once
- Segregation of duties ensures proper internal controls



# ESSER Funding Application

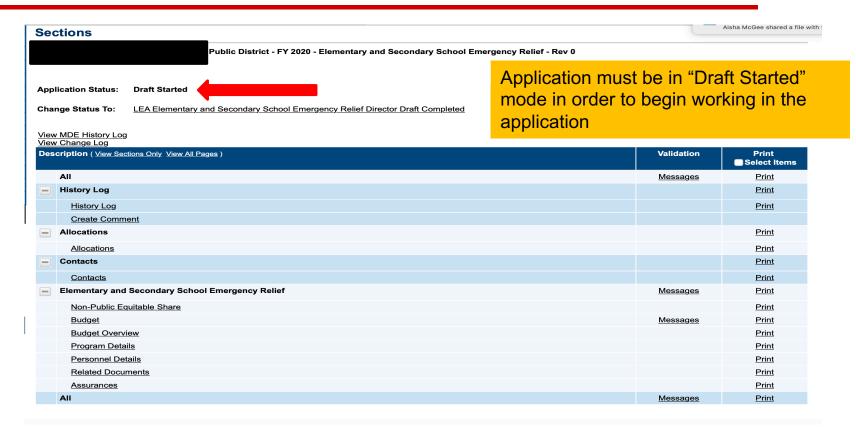


#### **ESSER Funding Application**





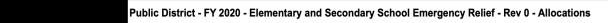
#### **ESSER: Sections**





#### **ESSER: Allocations**

#### **Allocations**





	(1)	<u>ESSER</u>	Total
Original		\$1,768,492.00	\$1,768,492.00
Reallocated		\$0.00	\$0.00
Additional		\$0.00	\$0.00
Released		\$0.00	\$0.00
Forfeited		\$0.00	\$0.00
Total		\$1,768,492.00	\$1,768,492.00



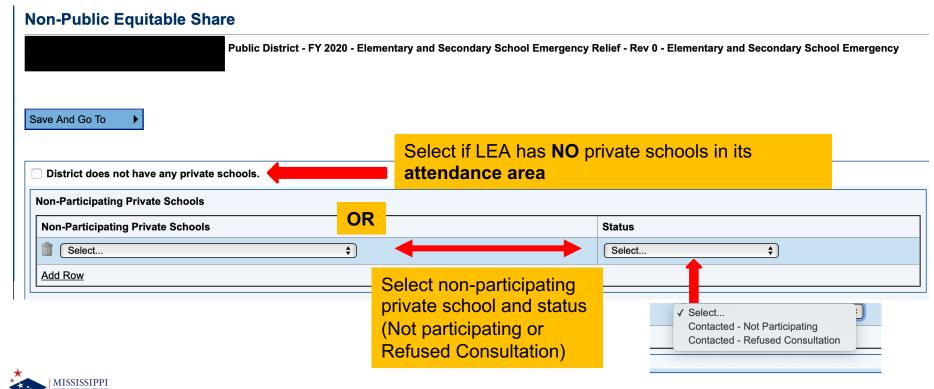


#### **Equitable Service to Non-Public Schools**

Consultation must be provided to non-public schools, ensuring the provision of equitable services

- The LEA maintains control of funds, materials, equipment and property purchased
- An equitable services plan and budget must be developed addressing the needs of non-public schools





LEAs should reference the FY20 Title I, School Eligibility Page, Column I for the "Public School Count"

Participating Private Schools				
		District Public School Enrollment Method	Title I Low Income Method	
A. Number of Students				
A.1. Public School Count	Input Title I Low Income Enrollment Number			
A.2. Participating Private School Count		0	0	
A.3. Total (A.1. + A.2.)		0	0	



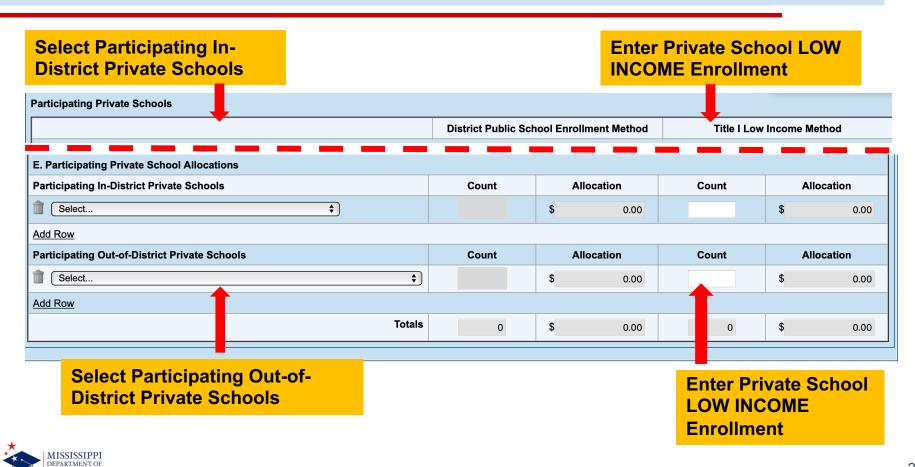
K-12 Public Enrollment	Non-Public Attendance Area	All Students (K-12 Public Enrollment + Non-public Attendance Area)	Poverty Factor	Public Count	<u>A</u>
E	F	G	н	1	LEA must use data
776	47	823	FRPL (Free and Reduced Lunch) 💠	372	from the FY20 Title I School Eligibility Page
809	38	847	FRPL (Free and Reduced Lunch) \$	368	Total Enrollment –
911	54	965	FRPL (Free and Reduced Lunch) \$	430	Column I for "Title I Low Income Method"
449	33	482	FRPL (Free and Reduced Lunch) 💠	252	Low income Method
836	68	904	FRPL (Free and Reduced Lunch) 💠	435	
400	33	433	FRPL (Free and Reduced Lunch) 💠	195	
1127	92	1219	FRPL (Free and Reduced Lunch) 💠	459	
5308	365	5673		2511	

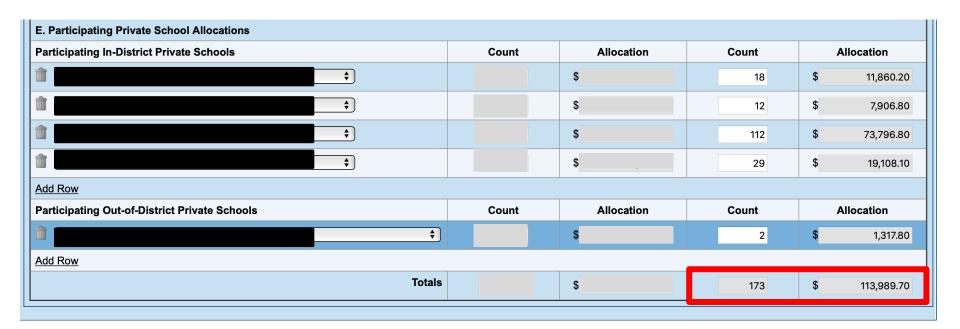


FY20 Title I School Eligibility Page - Column I

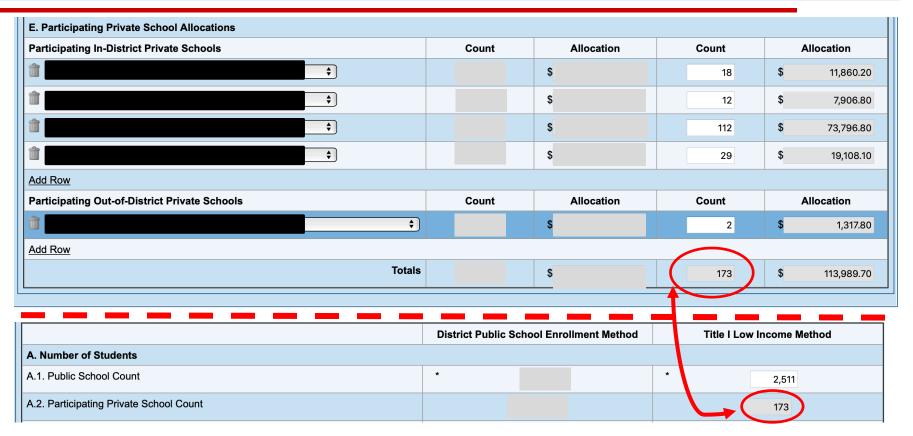
	District Public School Enrollment Method	Title I Low Income Method
A. Number of Students		
A.1. Public School Count	*	* 2,511
A.2. Participating Private School Count		0
A.3. Total (A.1. + A.2.)		2,511
B. Grant Allocation		













Participating Private Schools					
	District Public School Enrollme	nt Method	Title I Low Income Method		
A. Number of Students		_			
A.1. Public School Count	*	,	* 2,511		
A.2. Participating Private School Count			173		
A.3. Total (A.1. + A.2.)			2,684		
B. Grant Allocation					
B.1. Total Grant Allocation	\$		\$ 1,768,492.00		
C. Per Pupil Rate			Data Entry Currency		
C.1. Allocation Per Pupil (B.1. / A.3.)	\$		\$ 658.90		
D. Equitable Services					
D.1 Required Reservation (A.2. x C.1.)	\$		\$ 113,989.70		



#### **ESSER: Reservation of Non-Public Equitable Share**

LEAs must budget equitable services in Function 1295 reflecting the amount calculated under "Title I Low Income Method" for each participating private school (location)

	District Public Scl	nool Enrollment Method	Title I Low	ncome Method	
E. Participating Private School Allocations					
Participating In-District Private Schools	Count	Allocation	Count	Allocation	
<b>†</b>		\$	18	\$ 11,860.20	
<b>*</b>		\$	12	\$ 7,906.80	
<b>*</b>		\$	112	\$ 73,796.80	
<b>†</b>		•	29	\$ 19,108.10	

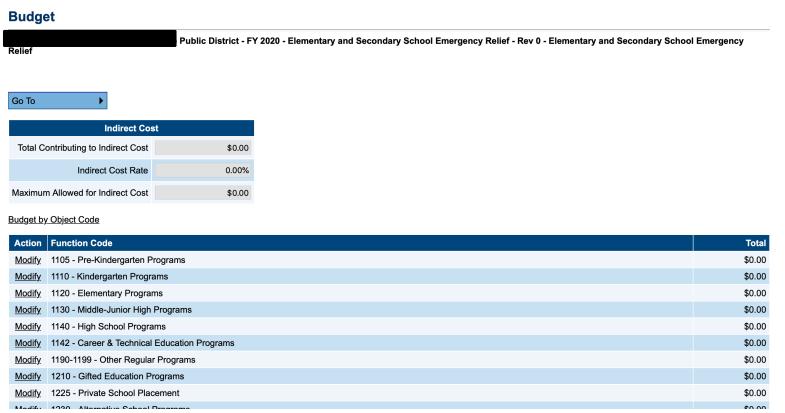


# **ESSER:** Budget

- After determining the non-public equitable service, the remaining amount must be budgeted
- The LEA has the flexibility to determine the amount that should be budgeted by location



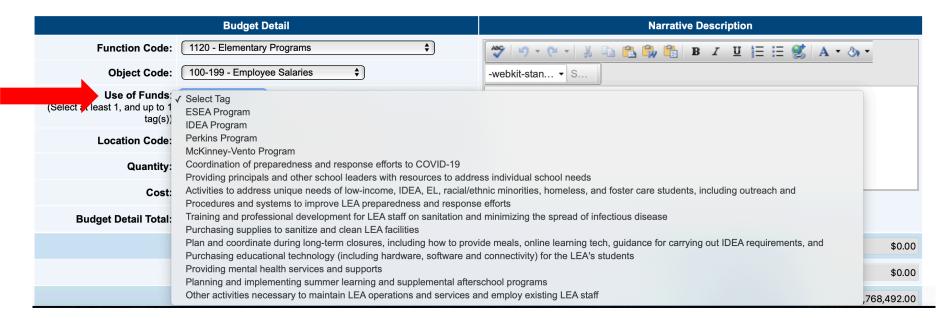
#### **ESSER:** Budget





#### **ESSER: Budget Tags**

# Budget tags are required (Use of Funds); **one** tag per budgeted item





#### **Answer all questions**

- 1. Please describe how your LEA identified the most important educational needs resulting from COVID-19?
- 2. Please share your LEA's proposed timeline for providing services and assistance to students and staff in both public and non-public schools.



- 3. Describe the extent to which your LEA intends to use ESSER funds to promote remote learning.
- 4. How will your LEA assess and address student learning gaps resulting from the disruption in educational services?



- 5. Describe how your LEA will ensure that all eligible students, teachers, and other program beneficiaries have an equal opportunity to participate in any project or activity carried out under the ESSER program. (20 U.S.C. §1228(a)(1)
- 6. Describe how your LEA will promote the expectations of meeting high standards to students, teachers, and other beneficiaries. (20 U.S.C. §1228(a)(2)



#### Reminder:

- All responses must be in a clear and concise narrative form
- Refrain from identifying any vendors or specific products
- MCAPS is a public-facing platform



#### **ESSER: Personnel Details**

- Personnel Details School-Based
  - School Level Personnel Only (school location)
  - Personnel Headcount\*, FTE, and location must match budget
- Districtwide Instruction
  - Districtwide Personnel ONLY (district location)
  - Personnel Headcount\*, FTE, and location must match budget



#### **ESSER: Personnel Details**

- Districtwide Administration
  - Administration Personnel ONLY (administration of grant)
  - Personnel Headcount\*, FTE, and location must match budget

\*Headcounts are always WHOLE numbers



#### **ESSER: Related Documents**

Upload revision form when submitting a revision



#### **ESSER:** Assurance

Check Assurance box



# **ESSER: EDGAR Requirements**

LEAs must follow the Uniform Administrative Requirements, Cost Principal, and Audit Requirements for Federal Awards (UGG).



# **ESSER: Questions**







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